

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT NO. 5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	139,289	83,306	2.901
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	139,289	83,306	2.901
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			28,717,300
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:  
Peggy Franken  
Doniphan County Clerk  
Address:  
PO Box 278  
Troy, KS 66087-0278  
Email:  
dpcoclerk@rainbowtel.net

Matthew McKittrick  
Derek K. Luedke  
John M. Simpson

Attest: August 13, 2018  
Peggy Franken  
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 81,751
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 81,751

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 277,717	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 505,098	
5b. Personal property 2017	- 517,804	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	258,666	
7. Total valuation adjustment (sum of 4, 5c, 6)	536,383	
8. Total estimated valuation July, 1, 2018	28,721,325	
9. Total valuation less valuation adjustment (8 minus 7)	28,184,942	
10. Factor for increase (7 divided by 9)	0.01903	
11. Amount of increase (10 times 3)	+ \$ 1,556	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 83,307	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	83,307	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 83,307	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 5  
Doniphan County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,751	6,449	123	1,138	339	82
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,751	6,449	123	1,138	339	82

County Treas Motor Vehicle Estimate

6,449

County Treas Recreational Vehicle Estimate

123

County Treas 16/20M Vehicle Estimate

1,138

County Treas Commercial Vehicle Tax Estimate

339

County Treas Watercraft Tax Estimate

82

MVT Factor 0.07889

RVT Factor 0.00150

16/20M Factor 0.01392

Comm Veh Factor 0.00415

Watercraft Factor 0.00100

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,650	80,079	38,927
Receipts:			
Ad Valorem Tax	80,970	81,751	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	987		
Motor Vehicle Tax	3,995	6,451	6,449
Recreational Vehicle Tax	76	142	123
16/20M Vehicle Tax	686	676	1,138
Commercial Vehicle Tax	218	321	339
Watercraft Tax		89	82
LAVTR			0
In Lieu of Taxes			
Checking Balance	80,000		
FRA Money	11,000	11,000	11,000
Memorial Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,503	-2,082	-2,075
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>175,429</b>	<b>98,348</b>	<b>17,056</b>
<b>Resources Available:</b>	<b>180,079</b>	<b>178,427</b>	<b>55,983</b>
Expenditures:			
Equipment/Repairs	34,000	73,500	73,285
Operations	35,000	35,000	35,000
Insurance	11,000	11,000	11,000
Lease Purchase - Fire Truck	20,000	20,000	20,000
Cash Forward (2019 column)			
Miscellaneous			4
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>100,000</b>	<b>139,500</b>	<b>139,289</b>
Unencumbered Cash Balance Dec 31	80,079	38,927	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	116,725	139,553	139,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,289
		Tax Required	83,306
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	83,306

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**FIRE DISTRICT NO. 5**  
Doniphan County

et on August 13, 2018 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, Kansas for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	100,000	3.250	139,500	3.079	139,289	83,306	2.900
Debt Service							
Totals	100,000	3.250	139,500	3.079	139,289	83,306	2.900
Less: Transfers	0		0		0		
Net Expenditures	100,000		139,500		139,289		
Total Tax Levied	81,751		81,751		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	25,154,471		26,555,770		28,721,325		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

MATT MCKITTRICK  
CHAIRMAN

FIRE DISTRICT NO. 5

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	81,751	2.846	2,075
Debt Service			0
			0
			0
			0
			0
TOTAL	81,751	2.846	2,075

2018 July 1 Valuation: 28,721,325

Valuation Factor: 28,721.325

Neighborhood Revitalization Subj to Rebate: 728,932

Neighborhood Revitalization factor: 728.932

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



## NOTICE OF BUDGET HEARING

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The governing bodies of  
Doniphan County  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 13, 2018 at 10:30 A.M. at Doniphan County Commissioners Office, County Courthouse, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017	Current Year Estimate for 2018				Proposed Budget Year for 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*		
Burn Oak Twp General	927	0.740	10,050	2.562	14,130	7,833	1.936		
Burn Oak Twp Road	17,056	5.000	20,050	4.994	21,950	20,198	4.991		
Center Twp General	10,357	0.617	11,000	0.615	11,000	9,987	0.559		
Center Twp Road	75,358	5.998	81,035	5.992	82,900	76,749	5.719		
Center Twp Cemetery	11,080	0.660	11,825	0.660	11,800	10,794	0.604		
Independence Twp General	0	0.700	55,550	0.700	84,665	7,935	0.396		
Independence Twp Road	87,173	4.999	87,828	4.800	91,462	88,870	4.434		
Iowa Twp General	23,166	0.986	29,360	0.986	29,025	22,253	0.986		
Iowa Twp Road	79,746	5.000	87,950	4.998	95,200	93,042	5.000		
Iowa Twp Cemetery	7,050	0.500	11,983	0.500	12,900	11,276	0.500		
Marion Twp General	7,637	1.228	9,280	1.228	11,900	4,531	0.702		
Marion Twp Road	28,922	5.000	30,941	5.000	33,381	32,250	5.000		
Union Twp General	1,237	0.393	15,025	0.321	15,050	2,966	0.298		
Union Twp Road	47,343	6.000	52,500	5.998	58,140	55,749	6.000		
Washington Twp General	23,560	0.861	26,096	0.894	29,679	25,784	0.869		
Wayne Twp General	1,131	0.554	16,845	0.520	11,291	5,089	0.469		
Wayne Twp Road	51,677	5.470	51,721	5.138	52,413	50,247	4.627		
Wolf River Twp General	3,050	0.187	4,338	0.250	4,820	4,680	0.250		
Wolf River Twp Road	44,733	2.808	51,500	3.000	56,170	55,184	3.000		
Wolf River Twp Cemetery	8,200	0.503	8,673	0.500	9,625	9,363	0.500		
Fire District #1	83,614	3.082	88,942	2.978	105,522	79,521	2.791		
Fire District #1 Equip Res					296,850				
Fire District #2	293,120	5.612	306,165	5.192	304,551	148,336	4.838		
Fire District #3	63,018	2.357	93,748	2.248	113,965	81,785	2.007		
Fire District #3 Equip Res					11,970				
Fire District #4	82,302	6.496	76,765	7.176	92,532	79,824	6.835		
Fire District #4 Equip Res					87,901				
Doniphan Cemetery #1	100,000	3.250	139,500	3.079	139,289	83,306	2.900		
Doniphan Cem #1 Road Fund	16,300	1.689	16,680	1.588	16,680	15,791	1.454		
Rosecliff Cemetery #2	2,210	0.649	9,015	0.623	54,519	14,197	3.647		
Wolf River Cemetery #3	2,585	0.533	2,480	0.553	2,781	2,413	0.495		
Ambulance District No. 1	94,000	1.452	94,000	1.389	94,000	74,998	1.311		
Totals	1,266,552	73.324	1,500,845	74.482	2,072,258	1,164,401	70.056		
Less: Transfers	24,493		32,783		43,764				
Net Expenditures	1,242,059		1,468,062		2,028,494				
Total Tax Levied	1,100,301		1,138,325						
Assessed Valuation	124,376,087		129,335,220						
				xxxxxxxxxxxxxxxx					
				140,180,612					

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Price

Total

2016

2017

2018

0
0
0
0
0
0

0
0
0
0
0
0

0
0
0
0
0
0

\*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2 day of August, 2018, with subsequent publications being made on the following dates:

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*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 2 day of August, 2018.  
*LORI VERTIN*  
NOTARY PUBLIC  
STATE OF KANSAS

*Doniphan County*  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 186